

AGENDA ITEM #7 (Revenue)

Department of Consumer Affairs

Revenue Projection Report

Osteopathic Medical Board

Reporting Structure(s): 11112700 Naturopathic Medicine Committee

Fiscal Month: 11

Fiscal Year: 2020 - 2021

Run Date: 06/25/2021

Revenue

Fiscal Code	Line Item	Budget	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date	Projection To Year End	Balance
	Delinquent Fees	\$0	\$825	\$450	\$225	\$300	\$0	\$225	\$0	\$675	\$0	\$0	\$450	\$286	\$3,150	\$3,436	
	Other Regulatory Fees	\$0	\$150	\$136	\$60	\$460	\$384	\$30	\$196	\$150	\$387	\$98	\$300	\$214	\$2,351	\$2,565	
	Other Regulatory License and Permits	\$0	\$10,378	\$4,741	\$15,149	\$24,963	\$5,902	\$7,939	\$8,309	\$5,525	\$6,116	\$8,497	\$4,816	\$9,303	\$102,335	\$111,638	
	Other Revenue	\$0	\$0	\$0	\$0	\$978	\$500	\$91	\$885	\$29	\$0	\$609	\$0	\$281	\$3,091	\$3,372	
	Renewal Fees	\$0	\$41,900	\$28,000	\$40,050	\$45,600	\$39,300	\$35,000	\$38,100	\$29,725	\$40,675	\$24,850	\$24,500	\$35,245	\$387,700	\$422,945	
	Revenue	\$0	\$53,253	\$33,327	\$55,484	\$72,301	\$46,086	\$43,285	\$47,490	\$36,104	\$47,178	\$34,054	\$30,066	\$45,330	\$498,627	\$543,957	