

Department of Consumer Affairs

Revenue Projection Report

Reporting Structure(s): 11112700 California Board of Naturopathic Medicine

Fiscal Month: 4

Fiscal Year: 2023 - 2024

Run Date: 11/15/2023

Revenue

Fiscal Code	Line Item	Budget	July	August	September	October	Year to Date	Projection To Year End
	Delinquent Fees	\$3,000	\$0	\$450	\$225	\$675	\$1,350	\$4,050
	Other Regulatory Fees	\$5,000	\$180	\$278	\$234	\$210	\$902	\$6,594
	Other Regulatory License and Permits	\$110,000	\$5,741	\$4,558	\$11,346	\$25,345	\$46,990	\$101,951
	Other Revenue	\$16,000	\$0	\$0	\$0	\$8,440	\$8,440	\$9,623
	Renewal Fees	\$430,000	\$30,000	\$53,500	\$46,000	\$70,000	\$199,500	\$442,100
	Revenue	\$564,000	\$35,921	\$58,786	\$57,805	\$104,670	\$257,182	\$564,318